



Diocesan Proposed Budget 2017

Proposed Monthly Parish Pledges

Summary

Kopanong	Pledge 2017	Pledge 2016	R Increase	Arrears	Pledge + Arrears
Christ Church Cathedral	R 46 400	R 42 000	R 4 400	R -	R 46 400
Seshego	R 43 600	R 40 300	R 3 300	R -	R 43 600
Moletjie	R 23 000	R 21 000	R 2 000	R -	R 23 000
Good Shepherd Mission	R 2 000	R 1 900	R 100	R -	R 2 000

Vhembe	Pledge 2017	Pledge 2016		Arrears	Pledge + Arrears
Dzindi	R 15 200	R 13 000	R 2 200		R 15 200
Malamulele	R 12 100	R 10 500	R 1 600		R 12 100
M Nemakhavhani	R 15 200	R 13 000	R 2 200		R 15 200
Zoutpansberg	R 25 300	R 25 300	R 0	R 1 000	R 26 300
Musina	R 4 800	R 4 400	R 400	R -	R 4 800

Mopani	Pledge 2017	Pledge 2016		Arrears	Pledge + Arrears
Letaba	R 45 000	R 40 700	R 4 300	R -	R 45 000
St Luke	R 30 400	R 27 900	R 2 500	R -	R 30 400
Tlhatlaganya	R 38 600	R 36 200	R 2 400	R -	R 38 600
Baobab Mission	R 4 800	R 4 500	R 300	R -	R 4 800
St Pauls	R 29 000	R 27 740	R 1 260		R 29 000
Hoedspruit	R 12 600	R 11 603	R 997		R 12 600

West	Pledge 2017	Pledge 2016		Arrears	Pledge + Arrears
Matlala	R 23 500	R 21 400	R 2 100	R -	R 23 500
Baken-Matji	R 22 000	R 22 000	R -0	R -	R 22 000
Mashashane	R 26 400	R 25 000	R 1 400	R -	R 26 400

"Waterberg" (South)	Pledge 2017	Pledge 2016		Arrears	Pledge + Arrears
Modimolle	R 9 500	R 9 000	R 500	R 1 000	R 10 500
St Michaels	R 4 100	R 4 000	R 100		R 4 100
Ga Seabe	R 7 000	R 8 000	R -1 000	R 1 000	R 8 000

South-West	Pledge 2017	Pledge 2016		Arrears	Pledge + Arrears
Mokopane	R 41 000	R 37 900	R 3 100	R -	R 41 000
Mapela	R 10 000	R 10 700	R -700	R 1 000	R 11 000
Lephalale Mission	R 4 000	R 5 000	R -1 000	R 1 000	R 5 000

Lepelle	Pledge 2017	Pledge 2016		Arrears	Pledge + Arrears
Lebowakgomo	R 42 400	R 38 000	R 4 400	R -	R 42 400
Moganyaka Mission	R 11 600	R 8 000	R 3 600	R -	R 11 600
Sekhukhuland	R 29 000	R 21 700	R 7 300	R 2 100	R 31 100
Jane Furse	R 10 100	R 8 600	R 1 500	R 500	R 10 600
Manganeng	R 9 400	R 3 500	R 5 900	R 500	R 9 900
Marishane Cluster	R 9 500	R 9 600	R -100	R 1 100	R 10 600

Total monthly	R 578 501	R 462 503	R 115 998	R 7 100	R 585 601
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Total Annual

R 6 942 011 R 5 550 036 R 1 391 975 R 85 200 R 7 027 211