



Diocese of St Mark the Evangelist

Diocesan Proposed Budget 2016

Proposed Monthly Parish Pledges

22-Aug-15

Summary

Kopanong	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Christ Church Cathedral	R 42 000	R 36 900	R 5 100	14%	R -	R 42 000
Seshego	R 40 300	R 36 900	R 3 400	9%	R -	R 40 300
Moletji	R 20 900	R 19 100	R 1 800	9%	R -	R 20 900
Good Shepherd Mission	R 1 600	R 1 400	R 200	14%	R -	R 1 600

(Ext 44)

Vhembe	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Dzindi	R 13 000	R 10 000	R 3 000	30%		R 13 000
Malamulele	R 10 500	R 10 000	R 500	5%		R 10 500
M Nemakhavhani	R 13 000	R 10 000	R 3 000	30%		R 13 000
Zoutpansberg	R 24 300	R 25 300	R -1 000	-4%	R 1 000	R 25 300
Musina	R 3 400	R 4 400	R -1 000	-23%	R 1 000	R 4 400

Mopani	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Letaba	R 40 700	R 36 900	R 3 800	10%	R -	R 40 700
St Luke	R 27 900	R 21 600	R 6 300	29%	R -	R 27 900
Tlhatlaganya	R 36 200	R 33 200	R 3 000	9%	R -	R 36 200
Baobab Mission	R 4 500	R 4 400	R 100	2%	R 1 000	R 5 500
St Pauls	R 1 480	-				R 1 480
Hoedspruit	R 11 400	R 10 700	R 700	7%		R 11 400

West	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Matlala	R 21 400	R 19 200	R 2 200	11%	R -	R 21 400
Baken-Matji	R 12 500	R 11 000	R 1 500	14%	R -	R 12 500
Mashashane	R 25 000	R 21 333	R 3 667	17%	R -	R 25 000

"Waterberg" (South)	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Modimolle	R 9 000	R 12 000	R -3 000	-25%	R 1 000	R 10 000
St Michaels	R 4 000	R 6 900	R -2 900	-42%		R 4 000
Ga Seabe	R 9 000	R 11 400	R -2 400	-21%	R 1 000	R 10 000

South-West	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Mokopane	R 37 900	R 34 500	R 3 400	10%	R -	R 37 900
Mapela	R 10 700	R 10 700	R -0	0%	R 1 000	R 11 700
Lephalale Mission	R 5 000	R 5 300	R -300	-6%	R 1 000	R 6 000

Lepelle	Pledge 2016	Pledge 2015	R Increase	% Increase	Arrears	Pledge + Arrears
Lebowakgomo	R 38 000	R 36 900	R 1 100	3%	R -	R 38 000
Moganyaka Mission	R 8 000	R 7 500	R 500	7%	R -	R 8 000
Sekhukhuneland	R 19 600	R 24 000	R -4 400	-18%	R 1 500	R 21 100
Jane Furse	R 8 100	R 12 000	R -3 900	-32%	R 500	R 8 600
Manganeng	R 3 000	R 4 000	R -1 000	-25%	R 500	R 3 500
Marishane Cluster	R 8 500	R 8 000	R 500	6%	R 500	R 9 000

Total	R 449 300	R 424 633	R 24 667	6%	R 8 500	R 457 800
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Total Annual

R 5 391 599 R 5 095 596 R 296 003

R 102 000 #####

