



Diocese of St Mark the Evangelist

# Diocesan Budget 2014

## Proposed Parish Pledges

Summary

31st August 2013

*This has been arranged according to possible 7 Archdeaconries*

<b>Kopanong</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Christ Church Cathedral	R 26 300	R 35 500	-26%	R -	R 26 300
Good Shepherd	R 1 200	R 1 000	20%	R -	R 1 200

<b>Vhembe</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Sibasa	R 22 100	R 20 000	11%	R 5 000	R 27 100
Zoutpansberg	R 24 200	R 22 000	10%	R -	R 24 200
Musina	R 3 300	R 3 000	10%	R 1 000	R 4 300

<b>Mopani</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Letaba	R 33 400	R 31 500	6%	R -	R 33 400
St Luke	R 17 600	R 15 700	12%	R -	R 17 600
Tlhatlaganya	R 31 800	R 28 900	10%	R -	R 31 800
Baobab	R 3 300	R 3 000	10%	R 1 000	R 4 300
(Hoedspruit)	R 9 800		N/A		R 9 800

<b>West</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Mokopane	R 34 500	R 30 300	14%	R -	R 34 500
Mapela	R 10 100	R 9 400	7%	R -	R 10 100
Baken-Matji	R 10 100	R 8 800	15%	R -	R 10 100
Mashashane	R 20 100	R 18 700	7%	R -	R 20 100

<b>"Waterberg" (South)</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Modimolle	R 23 600	R 20 400	16%	R 2 000	R 25 600
Ga Seabe	R 10 800	R 9 900	9%	R -	R 10 800
Lephalale	R 4 200	R 3 500	20%	R -	R 4 200

<b>"Capricorn"</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Seshego	R 32 100	R 29 300	10%	R -	R 32 100
Moletji	R 17 300	R 16 300	6%	R -	R 17 300
Matlala	R 16 200	R 15 100	7%	R -	R 16 200

<b>Lepelle</b>	<b>Pledge 2014</b>	<b>Pledge 2013</b>	<b>% Increase</b>	<b>Arrears</b>	<b>Pledge + Arrears</b>
Lebowakgomo	R 33 600	R 30 900	9%	R -	R 33 600
Sekhukhuneland	R 26 500	R 25 000	6%	R 5 000	R 31 500

<b>Total</b>	<b>R 412 100</b>	<b>R 378 200</b>	<b>9%</b>	<b>R 14 000</b>	<b>R 426 100</b>
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